

# Health Dashboard

## Access

### Washington's Uninsured ▼




Measure	Target	Actual	Status	Agency	Notes
1.1 - Percent of Washingtonians Insured by Family Income	95%	91%	▲	OFM, DSHS, HCA	As of March/April 2006: statewide insured children's rate was 96%; 89% of adults were insured. New data will be available in December 2008.

### Provider Availability ▼


Measure	Target	Actual	Status	Agency	Notes
2.1 - Avoidable Emergency Department Utilization	Stop the Trend	TBD		DSHS	We are in the process of establishing a baseline.

## Healthy State


### Chronic Disease & Injury Prevention ▼

Measure	Target	Actual	Status	Agency	Notes
3.1 - Heart Attack and Stroke Deaths per 100,000	Heart Attack-30.0, Stroke-47.0	Heart Attack-34.1, Stroke-50.1		DOH	As of 2006: Heart attack and stroke deaths are dropping in Washington and nationwide. Washington's rate for stroke runs higher than the national rate, while heart attack death rates have been lower than the national rate for several years.
3.2 - Senior Falls Prevention: Rate of Hospitalization Due to Falls for the 65 and Older Population per 100,000	1686.09	1720.5		DOH	As of July 2007: OFM projects an increase in the population of older adults from 11% in 2007 to 19% in 2020. Given this projected increase, the number of fall hospitalizations will go up dramatically without focused fall prevention efforts.
3.3 - Cancer: Rate of Death from Breast, Cervical and Colorectal Cancer	Breast-23.0, Cervical-1.67, Colorectal-16.5 per 100,000	Breast-23.6, Cervical-1.8, Colorectal- 16.9 per 100,000		DOH	As of 2005: Cancer is the leading cause of premature deaths in Washington. Breast, cervical and colorectal are among the top five types of cancer in Washington and contribute to a large share of hospitalization and medical costs.

## Communicable Disease



Measure	Target	Actual	Status	Agency	Notes
4.1 - Immunizations : Percent of Children 19-35 Months Who Receive All Recommended Vaccines	80%	69%		DOH	As of 2007: The Washington rate decreased slightly from 71% in 2006 to 69% in 2007. Immunization is the single most important method to protect children against serious and sometimes deadly infectious diseases. There are no effective alternatives.

## Environmental Health

Measure	Target	Actual	Status	Agency	Notes
5.1 - Percent of Drinking Water Surveys Completed with No Critical Deficiencies	81%	82%		DOH	As of July 2008: Preliminary data for FY 08 shows the number of water systems with significant deficiencies is increasing. We will analyze the final data in the next few months to identify any shifts and needed actions.

## Quality

### Evidence Based Care Management


Measure	Target	Actual	Status	Agency	Notes
6.1 - Health Technology Assessments	6	6		HCA	As of August 2008: Enabling legislation provided for a maximum of six assessments to be completed in the first year, which has occurred. Second year target under development
6.2 - Trauma: Increase the Percent of Major Trauma Patients Who Survive	88.5%	87.7		DOH	As of 2007: Trauma is the leading cause of death for ages 1-44. Major trauma is defined as a major single or multi-system injury requiring immediate medical or surgical intervention or treatment to prevent death or permanent disability.

### Chronic Care Management


Measure	Target	Actual	Status	Agency	Notes
7.1 - Diabetes Management	Pending	29.30%		HCA	As of 2007: The target for this measure will be the national average for reporting health plans which is due in October 2008. The benchmark is the national 90th percentile score and is viewed as a stretch target and long-term goal.

## Cost

### Department of Social and Health Services Cost

Measure	Target	Actual	Status	Agency	Notes
8.1 - DSHS Medical Programs per capita growth rate compared to Washington's nominal per capita personal income growth rate	no more than per capita personal income growth rate	0.6% SFY07; Forecast SFY08: 3.6% and SFY09: 2.5%		DSHS	As of June 2008: Actual growth in DSHS medical program costs in SFY 2007 (0.6%) was less than the per capita personal income growth rate (5.7%).

### Health Care Authority

Measure	Target	Actual	Status	Agency	Notes
9.1 - Rate of PEBB Premium Increase Compared to Mercer National Large Employer Premium Rate Increases	Pending	7.9% Projected		HCA	As of July 2008: Target is national Mercer Survey average, expected in October 2008. Actual will be determined by beneficiaries' enrollment choices, identified in January 2009.
9.2 - Basic Health Plan Cost	Budgeted 9.4%	4.20%		HCA	The budgeted increase in state expenditure, at 4.2%, is slightly more than half that for 2008 (8.2%).