




# Public Safety




## October 15, 2009

### DASHBOARD




#### 1. Prison Operations

Measure	Target	Actual	Status	Agency	Notes
1.1 - Rate of Violent Infractions	1.0 Per 100 Offenders	1.04		DOC	June 2009 violence rate was 2% lower than June 2008, and 12% lower than June 2007. Dashboard data is for the 4th Quarter FY09.
1.2 - Average Energy Use	1,870.5 Kilowatt-hour Per Offender	2,228.6		DOC	Due to aging infrastructure and 24/7 operations, DOC will not meet a 10% reduction in energy spending by September 2009. In FY08, there was a 2.4% reduction in energy use per square foot compared to FY03. Dashboard data is for FY08.
1.3 - Participation in Prison Reentry Programs	8 of 8 Reentry Programs	4 of 8		DOC	4 of 8 prison-based reentry programs met FY09 participation targets. Targets are being revised to reflect current budget implications. Dashboard data is current as of the 4th Quarter of FY09.

#### 2. Community Corrections

Measure	Target	Actual	Status	Agency	Notes
2.1 - Offender Re-Offense Rate	10% or Less	11%		DOC	The data shows normal fluctuations, averaging between 10% and 12% since June 2007. Dashboard data is for Apr-June 2008.
2.2 - Timely Intake Process	90%	85%		DOC	Throughout FY08, DOC consistently met this target. Performance has increased from 70% since the expected decline after the implementation of OMNI in August 2008. Dashboard data is current through June 2009.
2.3 - Participation in Community Reentry Programs	4 of 4 Reentry Programs	3 of 4		DOC	3 of 4 community-based reentry programs met FY09 participation targets. Targets are being revised to reflect current budget implications. Dashboard data is current as of the 4th Quarter of FY09.

#### 3. Emergency Readiness

Measure	Target	Actual	Status	Agency	Notes
3.5 - Statewide Response-Level Communications	5.0 by 2013	3.2		WSP, DIS, MIL	The state's Homeland Security Districts are making steady progress in improving interoperability among the agencies in their regions. Dashboard data is for the 2nd Quarter 2009.
3.1 - Emergency Operations Center Capability	99.9%	99.9%		MIL	Although current capability is at 99.9% (8.75 hours per year of downtime), this could go down in the future due to loss of federal funding. Dashboard data is current as of September 1, 2009.
3.2 - Students Trained by the Fire Training Academy	2,292	1,721		WSP	Because of budget constraints, many cities and counties are not hiring new firefighters and some fire departments have withdrawn from all scheduled 2009 classes. Dashboard data is for the 2nd Quarter 2009.

Continued on next page...

## 4. Worker Safety



Measure	Target	Actual	Status	Agency	Notes
4.1 - Workplace Fatalities	3.0 Per 100,000 Workers	2.7		L&I	National target set by the CDC for 2010 is 3.2. Washington State consistently outperforms the national average.