

August 8, 2007

TO: Governor Christine Gregoire
MS: 40002

GMAP Leadership Team
MS: 40002

FROM: Paula J. Hammond
Interim Secretary of Transportation
MS: 47316

SUBJECT: TRANSPORTATION GMAP

The attached Transportation GMAP report updates progress on performance in six areas discussed at previous GMAP forums. In order to accommodate the DataView pilot, the May 2007 forum presented data that was current as of 12/31/06. Data for this written GMAP reflects the quarter ending 6/30/07. Measures for topics #1 - #4 are also being reported in the 2007 Cabinet Strategic Action Plan.

- 1) *Highway Project Delivery:* WSDOT has delivered 92 Nickel and TPA projects—an increase of 16 projects from our last GMAP report. Programmatically, WSDOT has successfully managed these projects within 99.6% of budget expectations: legislative expectations were \$768.8 million, and projects have been delivered for \$771.9 million as of 6/30/07.
- 2) *Bridge Condition:* WSDOT is able to report FY07 data for this GMAP report. The number of bridges in good or fair condition has decreased slightly from 97.5% to 97.4%.
- 3) *Pavement Condition:* This GMAP provides an update of key milestones in the University of Washington pavement condition study.
- 4) *Highway Incident Response:* Average response time for 90+ minute incidents increased by one minute this quarter to 163 minutes. However, WSDOT and WSP remain below the targeted five percent reduction established in the Cabinet Strategic Action Plan (165 minutes).
- 5) *Highway Maintenance Activities:* The Maintenance Program is reviewing other methods of reporting statewide performance. This report also describes progress on actions from May's forum.

Governor Gregoire
GMAP Leadership Team
August 8, 2007
Page Two

6) *Worker Safety*: Injuries decreased 23% (107 injuries and illnesses) from FY06, falling just short of our 30% target. In July, WSDOT held its second annual all staff Safety Stand Down, and I established a new agency target of reducing injuries by 50% from our FY06 baseline by next year.

If you have any questions, please contact myself at 705.7027 or Daniela Bremmer, Director of Strategic Assessment at 705.7953.

PJH:jaa
Attachment