

I. Transportation Dashboard “Keep Washington Moving”

Measure	Date of Data	Target	Actual	Status	Notes
Safety					
Traffic Fatalities					To be Reported in Transportation Forum Beginning in July
Collision Reductions					To be Reported in Transportation Forum Beginning in July
Preservation					
State Highway Pavement	12/31/07	90%	93.5%	●	
Bridges	6/30/07	97%	97%	●	
Mobility					
Duration of Major Highway Incidents	12/31/07	165 min	161 min	●	
Stewardship					
Capital Project Delivery Both on time and on budget	12/31/07	90%	78%	◆	For the 125 highway projects completed through December 31, 2007
a. Highway Capital Project Delivery: % of individual projects delivered on time.	12/31/07	90%	91%	●	Cumulative on-time delivery performance is 91%, a 1% improvement from the previous quarter
b. Highway Capital Project Delivery: % of individual projects delivered on budget.	12/31/07	90%	85%	▲	Cumulative on-budget performance is currently 85%, a 1% improvement over the previous two quarters.
c. Completed Project Budget: Total budget of all completed Nickel and TPA projects as compared to budget baseline.	12/31/07	90%	100.3%	●	Cumulative on-time and on-budget project delivery performance improved by 3% , from 75% last quarter to 78% this quarter
Environmental					
TBD					To be Reported in Transportation Forum Beginning in December