

## Traffic Safety Performance Measures: Annual Measures

Measure	Agency	Baseline (CY2006)	Target (CY2007)	2007 (CY2007)	Status Indicator	Notes
<b>Fatalities</b>						
# of statewide fatalities	WTSC	633	608	568	●	10% reduction
Rate of traffic fatalities per 100 million miles traveled	WTSC/WSDOT	1.12	N/A	1.00	●	11% reduction
Fatalities (Interstate & State Routes)	WTSC/WS P/DOT	302	290	277	●	8% reduction
Speed related fatalities**	WTSC	253	243	224	●	12% reduction
Impaired driving fatalities*	WTSC	296	284	263	●	11% reduction
# of motorcycle fatalities	DOL/WTSC	80	70	69	●	14% reduction
Motorcycle fatality rate per 100,000 registered drivers	DOL	42.2	38	33.8	●	20% reduction
<b>Collisions</b>						
Injury collisions	DOT/WSP	45,338	43,524	42,763	●	6% reduction
Injury collisions (Interstate & State Routes)	DOT/WSP	19,042	18,280	18,065	●	5% reduction
Speed related collisions	DOT/WSP	11,058	10,616	10,670	●	4% reduction
Impaired driving collisions*	DOT/WSP	3,757	3,607	3,674	▲	2% reduction

\*Impaired Definitions: *Impaired driver fatalities* - Any driver with a BAC of .08 or greater and/or a positive result on a drug test. On average for 2001 to 2005, impaired drivers were involved in 39 percent of all traffic crashes. *Impaired driving collisions* - Driver listed as "Had Been Drinking- Ability Impaired" and/or "Contributing Circumstance Code 1" on Collision Report, WSDOT Collision Data

\*\* Speed Definitions: *Speed related fatality* - FARS "Driving too fast for conditions or in excess of posted maximum." *Speed collision*- WSDOT Collision Data "Speed as a Contributing Circumstance"

## Capital Project Delivery Measures

Measure	Date of Data	Baseline	Target	Actual	Status	Notes
<b>Preservation</b>						
State Highway Pavement	12/31/07		90%	<b>93.5%</b>		
Bridges	6/30/07		97%	<b>97%</b>		
<b>Mobility</b>						
Duration of Major Highway Incidents	12/31/07	174 min.	165 min	<b>161 min</b>		
<b>Stewardship</b>						
Capital Project Delivery Both on time and on budget	3/31/08		90%	<b>77%</b>		March 31, 2008, WSDOT has completed or started more than half of the 391 capital highway projects that were funded through the Nickel and TPA funding packages. Both Nickel and TPA programs.
a. Highway Capital Project Delivery: % of individual projects delivered on time.	3/31/08		90%	<b>91%</b>		
b. Highway Capital Project Delivery: % of individual projects delivered on budget.	3/31/08		90%	<b>84%</b>		
c. Completed Project Budget: Total budget of all completed Nickel and TPA projects as compared to budget baseline.	3/31/08		90%	<b>100%</b>		
<b>Environment</b>						
<b>TBD</b>	To be Reported in Transportation Forum Beginning in December					