


Transportation



October 15, 2009

DASHBOARD



1. Safety

Measure	Target	Actual	Status	Agency	Notes
1.1 - Fatalities on state routes and interstates	0	233		WTSC, WSP, WSDOT, DOL	Current trend is a decrease of 3.8 traffic fatalities per year. Preliminary data for 2008 shows 233 fatalities on state routes and interstates compared to 275 in 2007. Target zero by 2030 is on all roads. Data as of August 2009.
1.2 - Serious injuries on state routes and interstates		1016		WSDOT, WSP, WTSC, DOL	Serious injuries on state highways and interstates have declined. Preliminary collision data for 2008 show a total of 1,016 serious injuries on state routes and interstates compared to 1,116 in 2007. Data as of August 2009.

2. Preservation

Measure	Target	Actual	Status	Agency	Notes
2.1 - Percent of state highway pavement in fair or better condition	90%	93%		WSDOT	WSDOT maintains over 18,000 lane miles of state highway pavements, 100% of which is inspected annually. Data current through 2007.
2.2 - Percent of state bridges in fair or better condition	97%	97%		WSDOT	For Fiscal Year (FY) 2009, 97% of WSDOT's bridges were in good or fair condition. WSDOT's bridge inventory increased from 3,607 to 3,628 total structures between FY 2008 and FY 2009. Data as of June 2009.
2.3 - Percent of targets met for state highway maintenance levels		50%		WSDOT	During 2008, 16 of the 32 Maintenance Accountability Process (MAP) activity targets were achieved. This declined over the past few years as inventories and the cost of doing business increased, while funding levels remain steady.

3. Mobility


Measure	Target	Actual	Status	Agency	Notes
3.1 - Percent reduction in travel times before and after mobility improvements		10%		WSDOT	Twenty-one completed 2003 and 2005 gas tax projects statewide save more than 6,400 hours of travel a day—a 10% improvement. Fifteen additional projects show similar results.
3.2 - Average time to clear incidents longer than 90 minutes on key highway segments	155 min.	154 min.		WSP	The annualized, average time for clearing 90-minute-and-over incidents was 154 minutes in Q2, which is below the 155-minute target. The second quarter of 2009 saw 72 over-90-minute incidents on the nine key routes. Data current as of June 2009.
3.3 - Number of commute trips taken while driving alone	42000 trips	26037 trips		WSDOT	Measure includes two state trip reduction programs focused on reducing drive alone trips: the Commute Trip Reduction and the Growth and Transportation Efficiency Center programs. Data as of Sept. 2007.

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4. Environment

Measure	Target	Actual	Status	Agency	Notes
4.1 - Cumulative number of WSDOT fish passage barrier improvements constructed		225		WSDOT	Data includes all barriers removed 1991-2008. 225 completed projects have created a potential 754 miles of fish habitat. Data through 2008.

5. Stewardship

Measure	Target	Actual	Status	Agency	Notes
5.1 - Percent of capital projects completed on-time and within budget	90%	78%		WSDOT	Performance is steady at 78% of projects delivered on-time and on-budget through the 4th quarter of FY 2009. Since 2003, WSDOT has delivered 194 Nickel & TPA projects for \$2.5 billion, on target with the Legislative budget expectation.